

Possible LB 1208 Upgrade Plan							Revised: 8/30/06	
Date/Consortium	ESUs	tot. # sites	# H.S./ ESUs	Contract Expiration	Backbone Aggregation point	Video	LB 1208 Eqpt & AETP costs	
<b>Summer 2006</b>	FY2006-07							
AETP							\$ 250,000	
School Dist Reorg Fund							\$ 1,000,000	
Ed. Inn. Fund (est. carryover to 2007-08 for AETP, Eqpt & DL incentives)							<b>\$ 2,550,000</b>	
							<b>\$ 3,800,000</b>	
<b>Summer 2007</b>	FY2007-08							
NE.NEDLC	1 (Wakefield)	9	9	2007	Norfolk or Omaha	JPEG	\$ 180,000	
ENDLC	1 (Wakefield) 2 (Fremont)	42	41	2009	Norfolk or Lincoln	JPEG	\$ 820,000	
Crossroads	7 (Columbus) [plus Twin Rivers-Genoa]	14	13	2012	Norfolk or Omaha	MPEG2	\$ 260,000	
NVTP	8 (Neligh)	14	14	2006	Norfolk or Omaha	JPEG	\$ 280,000	
NE.NELA	8 (Neligh)	14	9	2007	Norfolk or Omaha	JPEG	\$ 180,000	
NCDLC	17 (Ainsworth)	6	6	2008	Norfolk or Omaha	JPEG	\$ 120,000	
DL Equipment	(includes 4 schools without fiber)	<b>99</b>	<b>92</b>				\$ 1,840,000	
AETP							\$ 500,000	
DL Incentives (est.)							\$ 210,000	
<b>Total 2007</b>							<b>\$ 2,550,000</b>	
<b>Summer 2008</b>	FY2008-09							
CNDEC	9 (Hastings)	21	18	2009	G.I. or Kearney	JPEG	\$ 360,000	
TriValley-N	7 (Columbus) 10 (Kearney)	11	11	2009	G.I. or Kearney	JPEG	\$ 220,000	
TriValley-S	10 (Kearney) 11 (Holdrege)	33	31	2015	G.I. or Kearney	H.264	\$ 620,000	
STEP	10 (Kearney)	9	9	2012	G.I. or Kearney	MPEG2	\$ 180,000	
SWDLC	15 (Trenton) 16 (North Platte)	42	36	2010?	G.I. or North Platte	H.264	\$ 720,000	
WNDLC	13 (Scottsbluff/Sidney)	28	26	2009	Scottsbluff or Lincoln	JPEG	\$ 520,000	
DL Equipment	(includes 7 schools without fiber)	<b>144</b>	<b>131</b>				\$ 2,620,000	
AETP							\$ 750,000	
DL Incentives (est.)							\$ 430,000	
<b>Total 2008</b>							<b>\$ 3,800,000</b>	
<b>Summer 2009</b>	FY2009-10							
SNLDC	3 (Millard) 4 (Auburn) 5 (Beatrice) 6 (Milford)	77	71	2011	Lincoln	H.264	\$ 1,420,000	
LPS	18 (Lincoln)	9	9	2014	Lincoln	H.264	\$ 180,000	
OPS	19 (Omaha)	8	8	NA	Omaha	NA	\$ 160,000	
Fiberless Schools	(17 included among 2007-09 upgrades)	0	0	NA		NA	\$ -	
DL Equipment	(includes 6 schools without fiber)	94	<b>88</b>				\$ 1,760,000	
AETP							\$ 1,000,000	
DL Incentives (est.)							\$ 1,040,000	
<b>Total 2009</b>							<b>\$ 3,800,000</b>	
<b>Total Possible DL Eqpt (FY 2007-2010)</b>		<b>337</b>	<b>311</b>				<b>\$ 6,220,000</b>	